

MUNICIPIO DE MOCORITO  
HIDALGO 32 MOCORITO, SINALOA. 80800 RFC:MMO-980101 5R0  
PRESUPUESTOS POR PROGRAMAS  
AVANCE FINANCIERO AL CUARTO TRIMESTRE 2015  
OCTUBRE A DICIEMBRE 2015

|            |  | P R E S U P U E S T O |                             |                       |    |              |   |
|------------|--|-----------------------|-----------------------------|-----------------------|----|--------------|---|
|            |  | AUTORIZADO            | EJERCIDO EN<br>EL TRIMESTRE | EJERCIDO<br>ACUMULADO | %  | POR EJERCER  | % |
| 01         | LEGISLAR                                   | 6,194,107.33          | 1,780,736.11                | 6,186,333.78          | 29 | 7,773.55     | 0 |
| 05         | ADMINISTRACIÓN DE LA<br>HACIENDA PÚBLICA   | 41,627,605.29         | 12,320,631.88               | 41,124,632.01         | 30 | 502,973.28   | 1 |
| 07         | SERVICIOS PÚBLICOS<br>MUNICIPALES          | 17,373,497.25         | 5,085,521.92                | 17,373,496.25         | 29 | 1.00         | 0 |
| 08         | FOMENTO A LA EDUCACI<br>Y CULTURA          | 3,791,677.61          | 673,782.76                  | 3,782,107.58          | 18 | 9,570.03     | 0 |
| 10         | SEGURIDAD PÚBLICA Y<br>PROTECCIÓN CIVIL    | 23,993,000.00         | 7,066,302.66                | 23,740,618.02         | 29 | 252,381.98   | 1 |
| 11         | DESARROLLO URBANO Y<br>PRESERVACIÓN        | 4,223,803.98          | 791,875.44                  | 4,223,803.98          | 19 | 0.00         | 0 |
| 15         | FOMENTO DE LA INVERS<br>Y PROM. DEL EMPLEO | 2,897,591.23          | 1,056,082.75                | 2,891,514.23          | 36 | 6,077.00     | 0 |
| 20         | MODERNIZACIÓN Y<br>EQUIPAMIENTO            | 17,005,549.41         | 4,855,428.93                | 17,005,549.41         | 29 | 0.00         | 0 |
| 21         | OBRAS                                      | 40,193,559.63         | 11,964,304.06               | 39,831,798.35         | 30 | 361,761.28   | 1 |
| GRAN TOTAL |  | 157,300,391.73        | 45,594,666.51               | 156,159,853.61        |    | 1,140,538.12 |   |

MUNICIPIO DE MOCORITO  
HIDALGO 32 CENTRO MOCORITO, SINALOA. 80800 RFC:MMO-980101 5R0  
PRESUPUESTOS POR FUNCIONES  
AVANCE FINANCIERO AL CUARTO TRIMESTRE 2015  
OCTUBRE A DICIEMBRE 2015

|            |                                       | P R E S U P U E S T O |                             |                       |    |              |   |
|------------|---------------------------------------|-----------------------|-----------------------------|-----------------------|----|--------------|---|
|            |                                       | AUTORIZADO            | EJERCIDO EN<br>EL TRIMESTRE | EJERCIDO<br>ACUMULADO | %  | POR EJERCER  | % |
| 02         | POLÍTICA Y GOBIERNO                   | 29,278,240.66         | 9,778,316.66                | 28,797,377.52         | 33 | 480,863.14   | 2 |
| 03         | HACIENDA PÚBLICA                      | 20,913,553.83         | 5,250,251.87                | 20,877,593.14         | 25 | 35,960.69    | 0 |
| 04         | PRESENTACIÓN DE<br>SERVICIOS PÚBLICOS | 17,373,497.25         | 5,085,521.92                | 17,373,496.25         | 29 | 1.00         | 0 |
| 05         | FOMENTO EDUCATIVO<br>CULTURAL         | 3,791,677.61          | 673,782.76                  | 3,782,107.58          | 18 | 9,570.03     | 0 |
| 06         | PASIVO A CORTO PLAZO                  | 23,993,000.00         | 7,066,302.66                | 23,740,618.02         | 29 | 252,381.98   | 1 |
| 07         | ORDENAMIENTO URBAN                    | 4,223,803.98          | 791,875.44                  | 4,223,803.98          | 19 | 0.00         | 0 |
| 08         | FOMENTO CULTURAL Y<br>ECONÓMICO       | 527,509.36            | 128,882.21                  | 527,509.36            | 24 | 0.00         | 0 |
| 09         | DESARROLLO INSTITUCI                  | 7,102,020.20          | 2,001,702.05                | 7,102,020.20          | 28 | 0.00         | 0 |
| 10         | OBRAS                                 | 50,097,088.84         | 14,818,030.94               | 49,735,327.56         | 30 | 361,761.28   | 1 |
| GRAN TOTAL |                                       | 157,300,391.73        | 45,594,666.51               | 156,159,853.61        |    | 1,140,538.12 |   |

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